

BUFFALO DISTRICT







Our Mission



Buffalo District delivers world-class engineering solutions to the Great Lakes region, the Army, and the nation in order to ensure national security, environmental sustainability, water resource management and emergency assistance during peace and war.



District Area of Operations







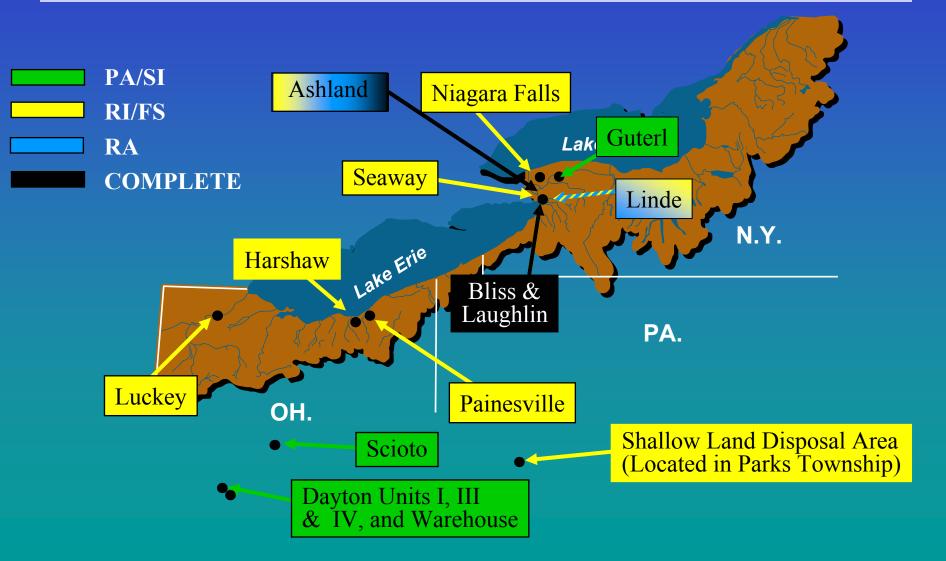


	FY 03 (000's)	FY 04 (000's)
	Expenditures	WA Expected
FUSRAP	\$43,400	\$42,000
Operations and Maintenance	\$23,876	\$22,913
CAP (Small Projects)	\$2,038	\$2,589
Construction General	\$5,171	\$3,000
General Investigations	\$2,064	\$1,500
IIS	\$3,750	\$4,406
FCCE	\$316	\$250



FUSRAP Program







Linde Site, Tonawanda NY



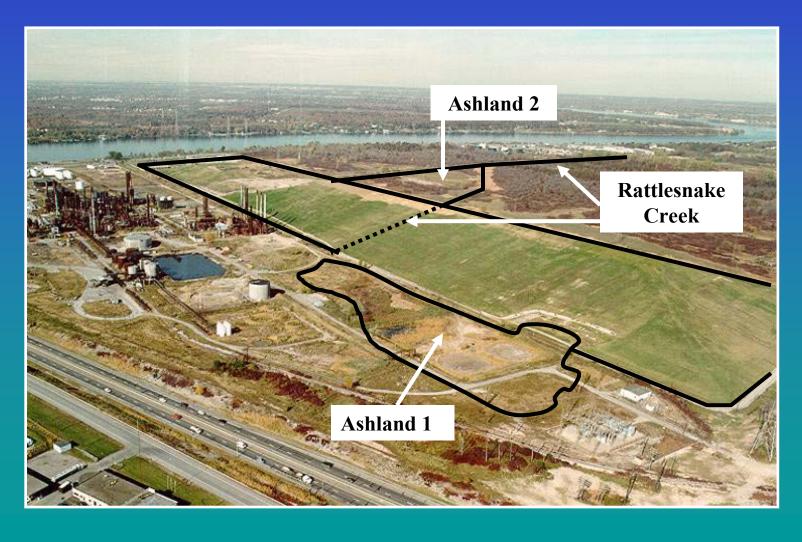






Ashland Sites Tonawanda NY



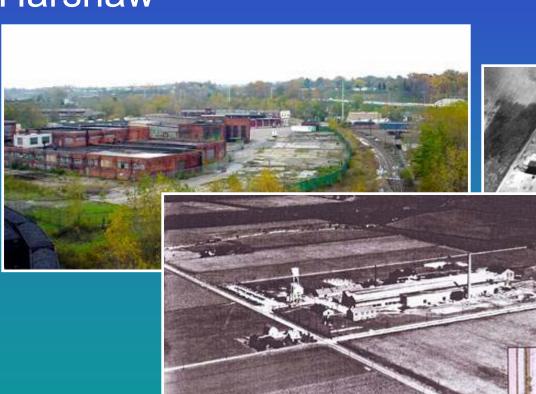




Ohio Sites



Harshaw



Painesville

Luckey



Construction Projects FUSRAP (FY04)



Project Location	Project	Est. Cost Range (x1,000)	Advertise	Туре
Ashland	Rattlesnake Creek Remediation	>\$10,000	03/04	PRAC/ FFP
Linde	Site soil remediation	\$31,842	Awarded in FY02	PRAC/ CPFF
Linde	Bldg 14 Demolition	\$11,000	Awarded in FY03	PRAC/ CPFF



Operations & Maintenance



Buffalo District River & Harbor Projects





Construction Projects Dredging (FY04)



Project	Est. Cost Range (x1,000)	Advertise	Туре
Cleveland Harbor	\$2,102	Awarded FY03	SDB
Buffalo River	\$1,145	Awarded FY03	SBSA
Tousaint, Ohio	\$0-250	12/03	SBSA
Conneaut, Ohio	\$250-500	1/04	HUB
Rochester, NY	\$500-1,000	1/04	HUB
Toledo, Ohio (River)	\$500-1,000	2/04	SBSA
Toledo, Ohio (Bay)	\$1,000-5,000	3/04	SBSA
Cleveland, Ohio (Spring 04, Fall 04)	\$1,000-5,000	3/04	SBSA
Dunkirk, NY	\$0-250	4/04	SDB



Construction Projects O&M (FY04)



Project Location	Project	Est. Cost Range (x1,000)	Advertise	Туре
Buffalo, NY	Black Rock Lock Upper West Wing Wall	\$1,353	Awarded in FY03	Unrestricted
Mount Morris Dam	Training Wall Stairs	\$248	Awarded in FY03	SBSA
Lorain, Ohio	West Pier Rehab	\$2,758	Awarded in FY03	HUB
Mount Morris Dam	Training Wall Stabilization	\$250-500	4/04	Unrestricted
Mount Morris Dam	Debris Removal	\$100-250	5/04	SDB



Continuing Authorities Program



Niagara River Bike Path (Section 14)





Construction Projects CAP (FY04)



Project Location	Project	Est. Cost Range (x1,000)	Advertise	Туре
Niagara County, NY	Block Church Road Streambank Protection	\$205	Awarded FY03	SDB
Cuyahoga County, Ohio	Hospice of Western Reserve	\$1,000-5,000	10/03	SDB
Lockport, NY	Minnick Road	\$250-500	TDB	TBD
Fredonia, NY	Canadaway Creek	\$250-500	TBD	TBD
Orleans County, NY	Albion Water Treatment Plant	\$250-500	TBD	TBD



Construction General



Erie North Pier, PA

Presque Isle, PA





Construction Projects CG (FY04)



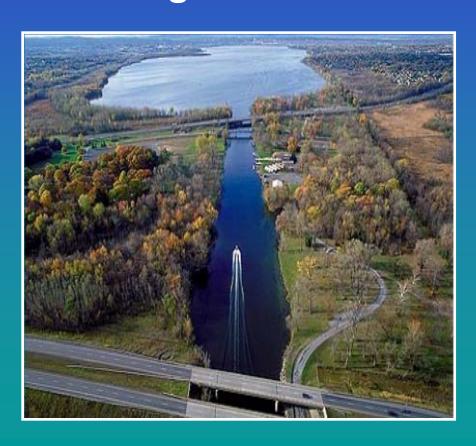
Project Location	Project	Est. Cost Range (x1,000)	Advertise	Туре
Presque Isle, PA	Presque Isle Beach Nourishment (5 year contract)	\$1,000-5,000	01/04	SDB
Erie County, Ohio	Sheldon's Marsh Section 227 Demo	\$1,000-5,000	07/04	SDB



General Investigations



Onondaga Lake Partnership



- Partnership of Federal, State and Local Governments
- Restore, conserve and manage Onondaga Lake and its watershed

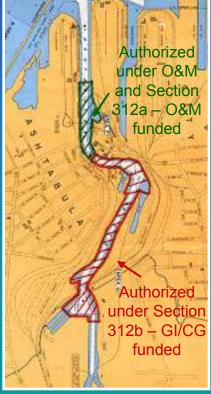


General Investigations



Ashtabula River Partnership







International & Interagency Support



Plum Brook NASA Nuclear Reactor





Construction Projects IIS (FY04)



Project Location	Project	Est. Cost Range (x1,000)	Advertise	Туре
Sandusky, Ohio	NASA Plum Brook Reactor Decommissioning	\$102,560	Awarded	CPAF
Niagara County, NY	INS Boat Dock at Coast Guard Niagara	\$250-500	01/04	TBD
Massena, NY	INS, Border Patrol Station	\$1,000-5,000	02/04	TBD
Batavia, NY	INS, Guard Stations	\$25-100	03/04	TBD



Contracting POC



The Buffalo District POC for Contracting Division is Sheilla Lewis.

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www.lrb.usace.army.mil